

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)

***Final Maintenance of Effort Report ***

(MOE for State FY 2009 IDEA, Part B Applications)

Expenditure Comparison using the Trustees' Reports for State FYs 2006 and 2007
Per-Student Calculated on the Child Count taken December 1, 2005 (FY 2006) and 2006(FY 2007)
Local Funds Calculated using State Allowable Cost Payments for State FYs 2006 and 2007
Allowable Reduction for State FY 2007 Calculated using Part B Allocations for State FYs 2007 and 2008

PRIME APPLICANT: 9691 Central Mt Learn Res Ctr 14 Fergus

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School
Fiscal Year 2008 by this amount: \$0

For FY 2008, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2007 and FY 2008 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE shown below. [20 USC 1413(a)(2)(C)(i)]

STATE AND LOCAL FUNDS

APPLICANT TOTALS

Fiscal Years	Child Count	Expenditures - State and Local Funds	Total IDEA Part B Allocations	Total Allocations Excluding Supplemental Flow-Through	Allowable Reduction*
2006	593	2,385,052	791,131	760,359	
2007	569	2,647,178	790,442	757,759	0
2008			787,038	756,555	0

*Allowable reduction is based on 50 % of increase in IDEA Part B allocation excluding supplemental flow-through.

1. DID THE APPLICANT MAINTAIN EFFORT BY EXPENDITURE COMPARISON?

Subtract state and local expenditures for FY 2006 from state and local expenditures for FY 2007 262,126

Is the Expenditure Difference greater than or equal to zero? YES
(IF YES, APPLICANT HAS MAINTAINED EFFORT. IF NO, GO TO STEP 2.)

2. IS THE EXPENDITURE DIFFERENCE WITHIN THE RANGE OF THE ALLOWABLE REDUCTION FOR FY 2007?

Is the Expenditure Difference less than or equal to the Allowable Reduction? N/A
(IF YES, APPLICANT HAS MAINTAINED EFFORT. IF NO IN STEPS 1 and 2, GO TO STEP 3.)

3. DID THE APPLICANT MAINTAIN EFFORT ON A PER-STUDENT BASIS?

To find the per-student amount, divide the expenditure for state and local expenditures by the child count for each fiscal year.

Per-student amount for FY 2006----- 4,022
Per-student amount for FY 2007----- 4,652

Is the per-student amount for FY 2007 greater than or equal to the per-student amount for FY 2006? YES

(IF YES, APPLICANT HAS MAINTAINED EFFORT. IF NO FOR ALL 3 STEPS, LOOK AT LOCAL FUNDS CALCULATION.)

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***Final Maintenance of Effort Report ***

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Per-Student Calculated on the Child Count taken December 1, 2005 (FY 2006) and 2006(FY 2007)
Local Funds Calculated using State Allowable Cost Payments for State FYs 2006 and 2007
Allowable Reduction for State FY 2007 Calculated using Part B Allocations for State FYs 2007 and 2008

PRIME APPLICANT: 9691 Central Mt Learn Res Ctr 14 Fergus

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School
Fiscal Year 2008 by this amount: \$0

For FY 2008, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2007 and FY 2008 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE shown below. [20 USC 1413(a)(2)(C)(i)]

APPLICANT TOTALS LOCAL FUNDS

Fiscal Years	Child Count	Expenditures - State and Local Funds	State Allowable Cost Funds	Local Fund Expenditures	Allowable Reduction*
2006	593	2,385,052	1,035,988	1,349,064	
2007	569	2,647,178	1,075,455	1,571,723	0
2008					0

*Allowable reduction is based on 50 % of increase in IDEA Part B allocation excluding supplemental flow-through.

1. DID THE APPLICANT MAINTAIN EFFORT BY EXPENDITURE COMPARISON?

Subtract the local fund expenditures for FY 2006 from the local fund expenditures for FY 2007 222,659

Is the Expenditure Difference greater than or equal to zero?

(IF YES, APPLICANT HAS MAINTAINED EFFORT. IF NO, GO TO STEP 2.)

YES

2. IS THE EXPENDITURE DIFFERENCE WITHIN THE RANGE OF THE ALLOWABLE REDUCTION FOR FY 2007?

Is the Expenditure Difference less than or equal to the Allowable Reduction?

(IF YES, APPLICANT HAS MAINTAINED EFFORT. IF NO IN STEPS 1 and 2, GO TO STEP 3.)

N/A

3. DID THE APPLICANT MAINTAIN EFFORT ON A PER-STUDENT BASIS?

To find the per-student amount, divide the expenditure amount by the child count total for each fiscal year.

Per-student amount for FY 2006----- 2,275

Per-student amount for FY 2007----- 2,762

Is the per-student amount for FY 2007 greater than or equal to the per-student amount for FY 2006?

YES

(IF YES, APPLICANT HAS MAINTAINED EFFORT. IF NO FOR ALL 3 STEPS AND THE APPLICANT DID NOT MAINTAIN EFFORT ON STATE AND LOCAL FUND REPORT, EVALUATE EXPENDITURES TO DETERMINE IF THE APPLICANT CAN SUBMIT A REQUEST FOR AN EXCEPTION.)

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)
Expenditures For Special Education
by Line Item

State and Local Expenditures using the Trustees Reports for Fiscal Years 2006 and 2007

PRIME APPLICANT: Central Mt Learn Res Ctr 9691

PRC	Fund	Program	Function	Object	2006 Value	2007 Value
Ayers Elem 1218						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	8039.04	8335.14
District/Coop Totals					<u>8,039.04</u>	<u>8,335.14</u>

Central Mt Learn Res Ctr 9691

14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	2986.24	91298.04
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	58775.75	.00
		24XX	Support Services - School Administration			
			2XX	Personal Services - Employee Benefits	3062.51	.00
82	Interlocal Agreement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	19506.94	30666.38
			2XX	Personal Services - Employee Benefits	3180.84	5836.07
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	383939.73	411604.05
			2XX	Personal Services - Employee Benefits	44137.42	51997.57
		24XX	Support Services - School Administration			
			1XX	Personal Services - Salaries	20005.20	20827.54
			2XX	Personal Services - Employee Benefits	3156.83	3371.13
District/Coop Totals					<u>538,751.46</u>	<u>615,600.78</u>

Deerfield Elem 0264

					<u>.00</u>	<u>.00</u>
District/Coop Totals					<u>0.00</u>	<u>0.00</u>

Denton Elem 0281

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	19309.48	17697.30
			2XX	Personal Services - Employee Benefits	2502.38	3173.27
			5XX	Other Purchased Services	59.60	98.00

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)
Expenditures For Special Education
by Line Item

State and Local Expenditures using the Trustees Reports for Fiscal Years 2006 and 2007

PRIME APPLICANT: Central Mt Learn Res Ctr 9691

PRC	Fund	Program	Function	Object	2006 Value	2007 Value
Denton Elem 0281						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			6XX	Supplies and Materials	534.94	760.01
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	2539.59	2504.78
District/Coop Totals					<u>24,945.99</u>	<u>24,233.36</u>

Denton H S 0282

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	21392.18	18301.71
			2XX	Personal Services - Employee Benefits	2482.97	3162.53
			5XX	Other Purchased Services	17.14	53.50
			6XX	Supplies and Materials	.00	376.23
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	2290.98	2313.75
District/Coop Totals					<u>26,183.27</u>	<u>24,207.72</u>

Fergus H S 0259

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	159679.46	171995.64
			2XX	Personal Services - Employee Benefits	.00	29959.23
			3XX	Purchased Professional and Technical Services	251.25	4960.00
			5XX	Other Purchased Services	386.50	80.25
			6XX	Supplies and Materials	2665.40	4731.72
		27XX	Student Transportation Services			
			1XX	Personal Services - Salaries	.00	7967.92
			2XX	Personal Services - Employee Benefits	.00	784.33
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			1XX	Personal Services - Salaries	20886.95	10414.99
			2XX	Personal Services - Employee Benefits	.00	885.68
14	Retirement Fund					

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)
Expenditures For Special Education
by Line Item

State and Local Expenditures using the Trustees Reports for Fiscal Years 2006 and 2007

PRIME APPLICANT: Central Mt Learn Res Ctr 9691

PRC	Fund	Program	Function	Object	2006 Value	2007 Value
Fergus H S 0259						
	14	Retirement Fund				
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	22733.58	24456.95
		27XX	Student Transportation Services			
			2XX	Personal Services - Employee Benefits	2973.68	2338.50
			District/Coop Totals			
					209,576.82	258,575.21

Geyser Elem 0472

	01	General Fund				
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	18411.16	14591.98
			2XX	Personal Services - Employee Benefits	2139.63	2714.43
			5XX	Other Purchased Services	313.32	78.58
			6XX	Supplies and Materials	498.94	5.28
		221X	Improvement of Instruction Services			
			5XX	Other Purchased Services	80.25	.00
			810	Dues and Fees	330.00	.00
	14	Retirement Fund				
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	2243.43	2261.75
			District/Coop Totals			
					24,016.73	19,652.02

Geyser H S 0473

	01	General Fund				
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	27409.72	26584.50
			2XX	Personal Services - Employee Benefits	3002.14	2734.76
			5XX	Other Purchased Services	135.45	20.85
			6XX	Supplies and Materials	561.44	121.58
	14	Retirement Fund				
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	3959.65	3954.67
			District/Coop Totals			
					35,068.40	33,416.36

Grass Range Elem 0268

	01	General Fund				
	280	Special Education - Local and State				

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)
Expenditures For Special Education
by Line Item

State and Local Expenditures using the Trustees Reports for Fiscal Years 2006 and 2007

PRIME APPLICANT: Central Mt Learn Res Ctr 9691

PRC	Fund	Program	Function	Object	2006 Value	2007 Value
Grass Range Elem 0268						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	4002.92	4104.34
			2XX	Personal Services - Employee Benefits	1120.00	1161.00
			6XX	Supplies and Materials	662.46	812.17
			District/Coop Totals		5,785.38	6,077.51

Grass Range H S 0269

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	7205.43	7734.48
			2XX	Personal Services - Employee Benefits	2244.00	2709.00
			5XX	Other Purchased Services	73.38	.00
			6XX	Supplies and Materials	264.32	.00
			810	Dues and Fees	129.00	.00
			District/Coop Totals		9,916.13	10,443.48

Harlowton Elem 0945

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	133615.78	107326.79
			2XX	Personal Services - Employee Benefits	7774.82	840.90
			3XX	Purchased Professional and Technical Services	300.00	.00
			4XX	Purchased Property Services	84.99	.00
			5XX	Other Purchased Services	88.94	788.84
			6XX	Supplies and Materials	3682.44	1987.68
			8XX	Other Expenditures	.00	100.00
		27XX	Student Transportation Services			
			6XX	Supplies and Materials	720.08	1855.44
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			5XX	Other Purchased Services	.00	29.23
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	19626.51	15836.14
			District/Coop Totals		165,893.56	128,765.02

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Expenditures For Special Education
by Line Item

State and Local Expenditures using the Trustees Reports for Fiscal Years 2006 and 2007

PRIME APPLICANT: Central Mt Learn Res Ctr 9691

PRC	Fund	Program	Function	Object	2006 Value	2007 Value
Harlowton H S 0946						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	30680.33	34028.26
			2XX	Personal Services - Employee Benefits	8893.96	10011.37
			4XX	Purchased Property Services	37.15	.00
			5XX	Other Purchased Services	.00	64.20
			6XX	Supplies and Materials	588.48	4367.46
			8XX	Other Expenditures	202.99	500.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	4484.68	4640.12
District/Coop Totals					44,887.59	53,611.41

Hobson K-12 Schools 0469

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	25086.77	28518.85
			2XX	Personal Services - Employee Benefits	900.82	191.56
			3XX	Purchased Professional and Technical Services	.00	1450.00
			6XX	Supplies and Materials	575.15	1422.06
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	3473.65	3909.90
District/Coop Totals					30,036.39	35,492.37

Judith Gap Elem 0948

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	7328.82	7160.86
			2XX	Personal Services - Employee Benefits	1604.52	1341.87
			5XX	Other Purchased Services	.00	187.01
			6XX	Supplies and Materials	616.13	.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	1126.70	1085.66

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)
Expenditures For Special Education
by Line Item

State and Local Expenditures using the Trustees Reports for Fiscal Years 2006 and 2007

PRIME APPLICANT: Central Mt Learn Res Ctr 9691

PRC	Fund	Program	Function	Object	2006 Value	2007 Value
Judith Gap Elem 0948						
District/Coop Totals					10,676.17	9,775.40

Judith Gap H S 0949

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	7327.26	7114.64
			2XX	Personal Services - Employee Benefits	1621.18	1341.52
			6XX	Supplies and Materials	320.48	.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	1107.58	1126.40
			District/Coop Totals		10,376.50	9,582.56

King Colony Elem 0272

					.00	.00
District/Coop Totals					0.00	0.00

Lavina K-12 Schools 0411

01	General Fund						
	280	Special Education - Local and State					
		1XXX	Instruction				
			1XX	Personal Services - Salaries	34389.00		38412.00
			2XX	Personal Services - Employee Benefits	4031.00		5113.00
			5XX	Other Purchased Services	3828.00		3697.00
			6XX	Supplies and Materials	559.00		141.00
14	Retirement Fund						
	280	Special Education - Local and State					
		1XXX	Instruction				
			2XX	Personal Services - Employee Benefits	5176.00		5402.00
			District/Coop Totals			47,983.00	52,765.00

Lewistown Elem 0258

01	General Fund					
280	Special Education - Local and State					
1XXX	Instruction					
1XX	Personal Services - Salaries				439227.08	534409.90

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)
Expenditures For Special Education
by Line Item

State and Local Expenditures using the Trustees Reports for Fiscal Years 2006 and 2007

PRIME APPLICANT: Central Mt Learn Res Ctr 9691

PRC	Fund	Program	Function	Object	2006 Value	2007 Value
Lewistown Elem 0258						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	.00	64772.75
			3XX	Purchased Professional and Technical Services	9187.06	7645.00
			5XX	Other Purchased Services	2392.40	3600.78
			6XX	Supplies and Materials	4566.49	13380.83
		27XX	Student Transportation Services			
			2XX	Personal Services - Employee Benefits	.00	115.90
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			1XX	Personal Services - Salaries	26932.62	38738.29
			2XX	Personal Services - Employee Benefits	.00	4112.86
			4XX	Purchased Property Services	287.47	98.74
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	67175.44	81912.13
		27XX	Student Transportation Services			
			2XX	Personal Services - Employee Benefits	4119.08	4941.91
15	Miscellaneous Programs Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
277			1XX	Personal Services - Salaries	69833.54	.00
277			2XX	Personal Services - Employee Benefits	8477.10	.00
277			5XX	Other Purchased Services	1311.99	.00
District/Coop Totals					633,510.27	753,729.09

Melstone Elem 0607

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	8357.64	8911.80
			2XX	Personal Services - Employee Benefits	1591.95	1547.16
			5XX	Other Purchased Services	218.17	.00
			6XX	Supplies and Materials	29.32	.00
			8XX	Other Expenditures	50.00	.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	947.36	1086.33

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)
Expenditures For Special Education
by Line Item

State and Local Expenditures using the Trustees Reports for Fiscal Years 2006 and 2007

PRIME APPLICANT: Central Mt Learn Res Ctr 9691

PRC	Fund	Program	Function	Object	2006 Value	2007 Value
Melstone Elem 0607						
District/Coop Totals					11,194.44	11,545.29

Melstone H S 0608

01	General Fund					
280	Special Education - Local and State					
1XXX	Instruction					
1XX	Personal Services - Salaries				8357.64	8911.80
2XX	Personal Services - Employee Benefits				1568.40	1700.52
5XX	Other Purchased Services				250.31	.00
6XX	Supplies and Materials				461.03	.00
8XX	Other Expenditures				50.00	.00
14	Retirement Fund					
280	Special Education - Local and State					
1XXX	Instruction					
2XX	Personal Services - Employee Benefits				1285.72	1382.02
District/Coop Totals					11,973.10	11,994.34

Moore Elem 0273

01	General Fund					
280	Special Education - Local and State					
1XXX	Instruction					
1XX	Personal Services - Salaries				14043.25	14902.44
2XX	Personal Services - Employee Benefits				2646.62	2930.28
6XX	Supplies and Materials				114.63	47.16
14	Retirement Fund					
280	Special Education - Local and State					
1XXX	Instruction					
2XX	Personal Services - Employee Benefits				2117.83	2261.55
District/Coop Totals					18,922.33	20,141.43

Moore H S 0274

01	General Fund					
280	Special Education - Local and State					
1XXX	Instruction					
1XX	Personal Services - Salaries				13835.25	18536.19
2XX	Personal Services - Employee Benefits				2753.38	3604.66
6XX	Supplies and Materials				25.48	.00
14	Retirement Fund					
280	Special Education - Local and State					
1XXX	Instruction					
2XX	Personal Services - Employee Benefits				2400.57	3221.54

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)
Expenditures For Special Education
by Line Item

State and Local Expenditures using the Trustees Reports for Fiscal Years 2006 and 2007

PRIME APPLICANT: Central Mt Learn Res Ctr 9691

PRC	Fund	Program	Function	Object	2006 Value	2007 Value
Moore H S 0274						
District/Coop Totals					19,014.68	25,362.39

Raynesford Elem 0471

01	General Fund					
280	Special Education - Local and State					
1XXX	Instruction					
1XX	Personal Services - Salaries				2738.20	.00
District/Coop Totals					2,738.20	0.00

Roundup Elem 0605

01	General Fund					
280	Special Education - Local and State					
1XXX	Instruction					
1XX	Personal Services - Salaries				210640.50	224587.17
2XX	Personal Services - Employee Benefits				27314.68	32843.86
3XX	Purchased Professional and Technical Services				595.76	1966.80
5XX	Other Purchased Services				1110.83	694.42
6XX	Supplies and Materials				1070.83	7400.21
14	Retirement Fund					
280	Special Education - Local and State					
1XXX	Instruction					
2XX	Personal Services - Employee Benefits				35425.55	32889.38
District/Coop Totals					276,158.15	300,381.84

Roundup High School 0606

01	General Fund					
280	Special Education - Local and State					
1XXX	Instruction					
1XX	Personal Services - Salaries				34668.01	41921.36
2XX	Personal Services - Employee Benefits				3166.90	7298.98
3XX	Purchased Professional and Technical Services				34.00	52.00
5XX	Other Purchased Services				438.75	71.72
6XX	Supplies and Materials				192.98	789.64
14	Retirement Fund					
280	Special Education - Local and State					
1XXX	Instruction					
2XX	Personal Services - Employee Benefits				7292.39	5307.74
District/Coop Totals					45,793.03	55,441.44

Roy K-12 Schools 0280

01	General Fund					
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INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)
Expenditures For Special Education
by Line Item

State and Local Expenditures using the Trustees Reports for Fiscal Years 2006 and 2007

PRIME APPLICANT: Central Mt Learn Res Ctr 9691

PRC	Fund	Program	Function	Object	2006 Value	2007 Value
Roy K-12 Schools 0280						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	5140.05	3604.52
			2XX	Personal Services - Employee Benefits	23.84	23.58
			4XX	Purchased Property Services	847.64	1892.38
			6XX	Supplies and Materials	1131.61	1491.87
			810	Dues and Fees	120.00	.00
		222X	Educational Media Services			
			1XX	Personal Services - Salaries	272.79	31.86
			2XX	Personal Services - Employee Benefits	1.49	.62
		23XX	Support Services - General Administration			
			1XX	Personal Services - Salaries	2843.75	2847.00
			2XX	Personal Services - Employee Benefits	183.85	244.76
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	815.95	427.00
		222X	Educational Media Services			
			2XX	Personal Services - Employee Benefits	22.32	2.58
		23XX	Support Services - General Administration			
			2XX	Personal Services - Employee Benefits	368.11	641.90
District/Coop Totals					11,771.40	11,208.07

Ryegate K-12 Schools 0407

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	20783.00	20288.00
			2XX	Personal Services - Employee Benefits	2532.00	2555.00
			5XX	Other Purchased Services	442.00	462.00
			6XX	Supplies and Materials	.00	333.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	2963.00	2915.00
District/Coop Totals					26,720.00	26,553.00

Shawmut Elem 0947

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)
Expenditures For Special Education
by Line Item

State and Local Expenditures using the Trustees Reports for Fiscal Years 2006 and 2007

PRIME APPLICANT: Central Mt Learn Res Ctr 9691

PRC	Fund	Program	Function	Object	2006 Value	2007 Value
Shawmut Elem 0947						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			3XX	Purchased Professional and Technical Services	2137.43	1741.98
District/Coop Totals					2,137.43	1,741.98

Spring Creek Colony Elem 0288

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	8228.40	7279.20
			2XX	Personal Services - Employee Benefits	122.11	106.80
			3XX	Purchased Professional and Technical Services	39.00	.00
			5XX	Other Purchased Services	26.00	49.00
	222X	Educational Media Services				
			5XX	Other Purchased Services	83.49	146.56
District/Coop Totals					8,499.00	7,581.56

Stanford K-12 Schools 0464

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	55922.02	64817.40
			2XX	Personal Services - Employee Benefits	12567.85	14096.46
			3XX	Purchased Professional and Technical Services	2669.08	.00
			5XX	Other Purchased Services	980.71	988.27
			6XX	Supplies and Materials	1044.57	212.89
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	3580.02	4304.22
District/Coop Totals					76,764.25	84,419.24

Winifred K-12 Schools 0291

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	14042.33	14947.06
			2XX	Personal Services - Employee Benefits	54.82	99.36
			6XX	Supplies and Materials	1850.12	2647.36
			8XX	Other Expenditures	.00	60.00
14	Retirement Fund					

Linda McCulloch Superintendent
Office of Public Instruction
Division of Special Education
PO Box 202501
Helena, MT 59620

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)
Expenditures For Special Education
by Line Item

State and Local Expenditures using the Trustees Reports for Fiscal Years 2006 and 2007

PRIME APPLICANT: Central Mt Learn Res Ctr 9691

PRC	Fund	Program	Function	Object	2006 Value	2007 Value
Winifred K-12 Schools 0291						
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	2162.39	2318.43
			District/Coop Totals			
					18,109.66	20,072.21
Winnett K-12 Schools 0642						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	22777.50	21635.66
			2XX	Personal Services - Employee Benefits	3294.75	208.67
			5XX	Other Purchased Services	.00	149.00
			6XX	Supplies and Materials	.00	1181.20
		221X	Improvement of Instruction Services			
			5XX	Other Purchased Services	.00	224.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	3537.47	3073.97
			District/Coop Totals			
					29,609.72	26,472.50
Prime Applicant Totals					2,385,052.09	2,647,177.72